

Department of the Lottery
Appropriation for Fiscal Year 2009-2010

Appropriation Name	Category	Amount
Salaries and Benefits	010000	\$26,436,061
Other Personal Services	030000	\$484,796
Expenses	040000	\$6,468,137
Operating Capital Outlay	060000	\$1,000
Contracted Services	100777	\$3,450,000
Instant Ticket Purchase	101740	\$30,900,000
Advertising Agency Fees	102378	\$3,486,945
Compulsive Gambling Program	102379	\$1,119,000
Advertising	102380	\$30,263,508
On-line Games Contract	102381	\$30,340,321
Lottery ITVMs	102382	\$3,900,000
Retailer Incentives	102388	\$1,750,000
Risk Management Insurance	103241	\$305,938
Salary Incentive Payments	103290	\$21,060
TR/DMS/HR Services	107040	\$174,957
Total:		\$139,101,723