

Department of the Lottery  
 Appropriation for Fiscal Year 2007-2008  
 as of September 30, 2007

Appropriation Name	Category	FY 2007-08
Salaries and Benefits	010000	26,152,135
Other Personal Services	030000	748,296
Expenses	040000	6,925,355
Operating Capital Outlay	060000	2,500
Acquisition of Motor Vehicles	100021	100,000
Contracted Services	100777	3,500,000
Instant Ticket Purchase	101740	56,000,000
Paid Advertising/Promotion	102380	34,869,453
On-Line Games Contract	102381	27,308,210
Retailer Incentives	102388	2,500,000
Risk Management Insurance	103241	303,214
Salary Incentive Payments	103290	23,400
TR/DMS/HR Services	107040	177,149
TR/ED Enhancement TF	103940	3,000,000
<b>Total:</b>		<b>161,609,712</b>
FTE		440.00